

# Amount Budget or Estimates for Selected Items -- 2005-07

	General Fund	Lottery Funds	Other & Federal Funds	Total State Funds	K-12 & ESD Property Taxes (Estimated)	Other Property Taxes (Estimated)	Total Property Taxes (Estimated)
Property Taxes -- does not include any other local revenue					3,322,871,137	4,441,532,479	7,764,403,616
<b>Total State Budget</b>	11,488,739,290	782,822,377	30,095,127,595	42,366,689,262			
<b>Total Education Budget</b>							
Community Colleges	433,067,380		233,662,760	666,730,140			
Dept of Education, Special Schools & Other	240,899,950	56,466,744	1,110,049,800	1,407,416,494			
State School Fund	4,834,392,341	405,057,659	950,000	5,240,400,000			
Higher Education	704,436,524	11,417,524	3,893,046,538	4,608,900,586			
Student Assistance Commission	76,824,638	1,527,619	14,681,153	93,033,410			
Teacher Standards & Practices			3,915,455	3,915,455			
Oregon Health & Science University	73,337,168	-	31,975,150	105,312,318			
<b>Total Education Budget</b>	6,362,958,001	474,469,546	5,288,280,856	12,125,708,403			
<b>Department of Corrections</b>							
Operations including health care	624,202,674		16,895,831	641,098,505			
Transitional Services including A/D treatment, religious services, education	35,164,406		9,031,355	44,195,761			
General Services	36,876,039		4,774,240	41,650,279			
Central Admin & Human Resources	48,323,686		6,060,275	54,383,961			
Capital Improvements	1,078,999		240,000	1,318,999			
Community Corrections	190,173,778		1,265,280	191,439,058			
Debt Service	101,640,940	-	15,208,750	116,849,690			
<b>Total Department of Corrections</b>	1,037,460,522	-	53,475,731	1,090,936,253			
<b>Measure 11 Costs</b>							
Institutional or direct costs	164,205,968		8,460,665	172,666,633			
Central services	22,954,307		1,182,714	24,137,021			
Debt Service	24,753,691		1,275,427	26,029,118			
<b>Total Measure 11 Costs</b>	211,913,966		10,918,806	222,832,772			