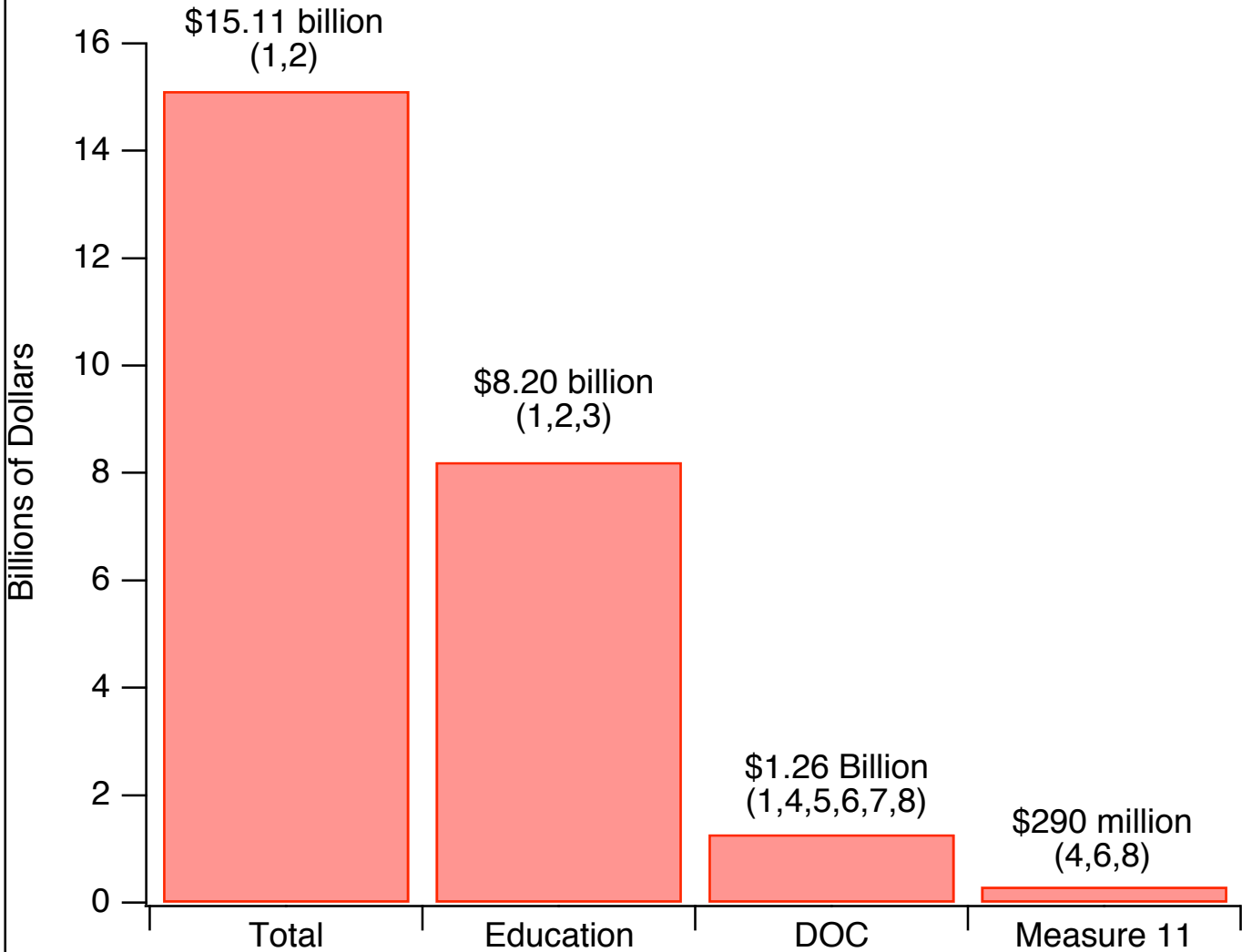


Oregon General+Lottery Fund Spending 2007-2009



Notes

1. Source: Legislative Fiscal Office 2007-09 "Budget Highlights".
2. Includes general and lottery funds only.
3. Includes K-12, community colleges, higher ed, student assistance, OHSU.
4. Includes general fund only.
5. Includes community corrections (\$225 million).
6. Includes debt service for prison construction (\$130 million for all prisons).
7. Excludes county jails costs except part of cost for state prisoners held in county jails.
8. Total DOC budget includes Measure 11 cost. Measure 11 cost are based on LFO estimate.