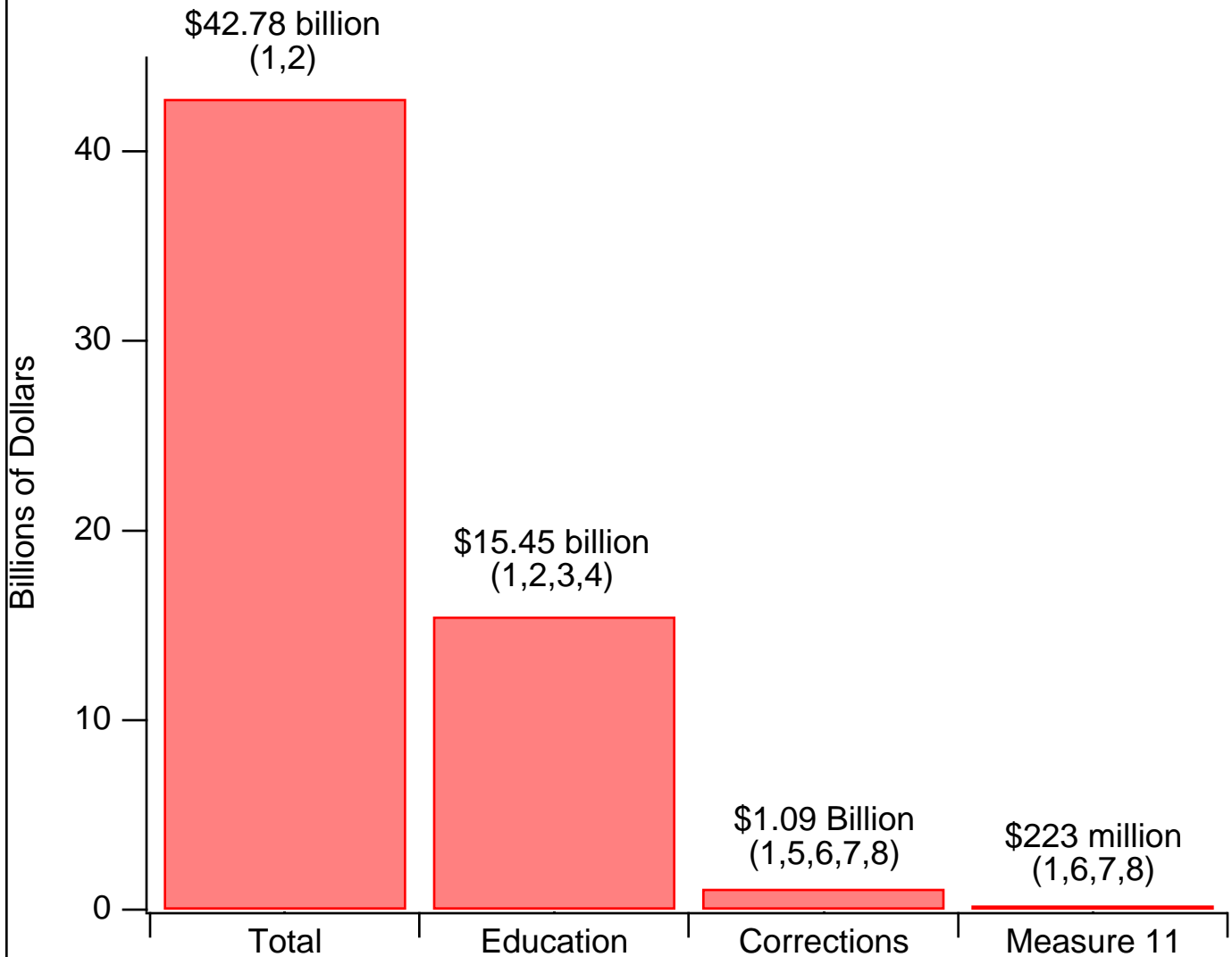


Spending From All Sources 2005-2007



Notes

1. Source: Legislative Fiscal Office.
2. Includes general, lottery, other, federal funds.
3. Includes property taxes (\$3.32 billion) and revenue from tuition and fees (about \$1 billion).
4. Includes K-12, community colleges, higher ed, student assistance, OHSU.
5. Includes community corrections (\$191 million) and debt service for jail construction (\$16 million).
6. Includes debt service for prison construction (\$100 million).
7. Includes health care (\$112 million), education, treatment, religious services (\$44 million).
8. Total corrections budget includes Measure 11 cost.