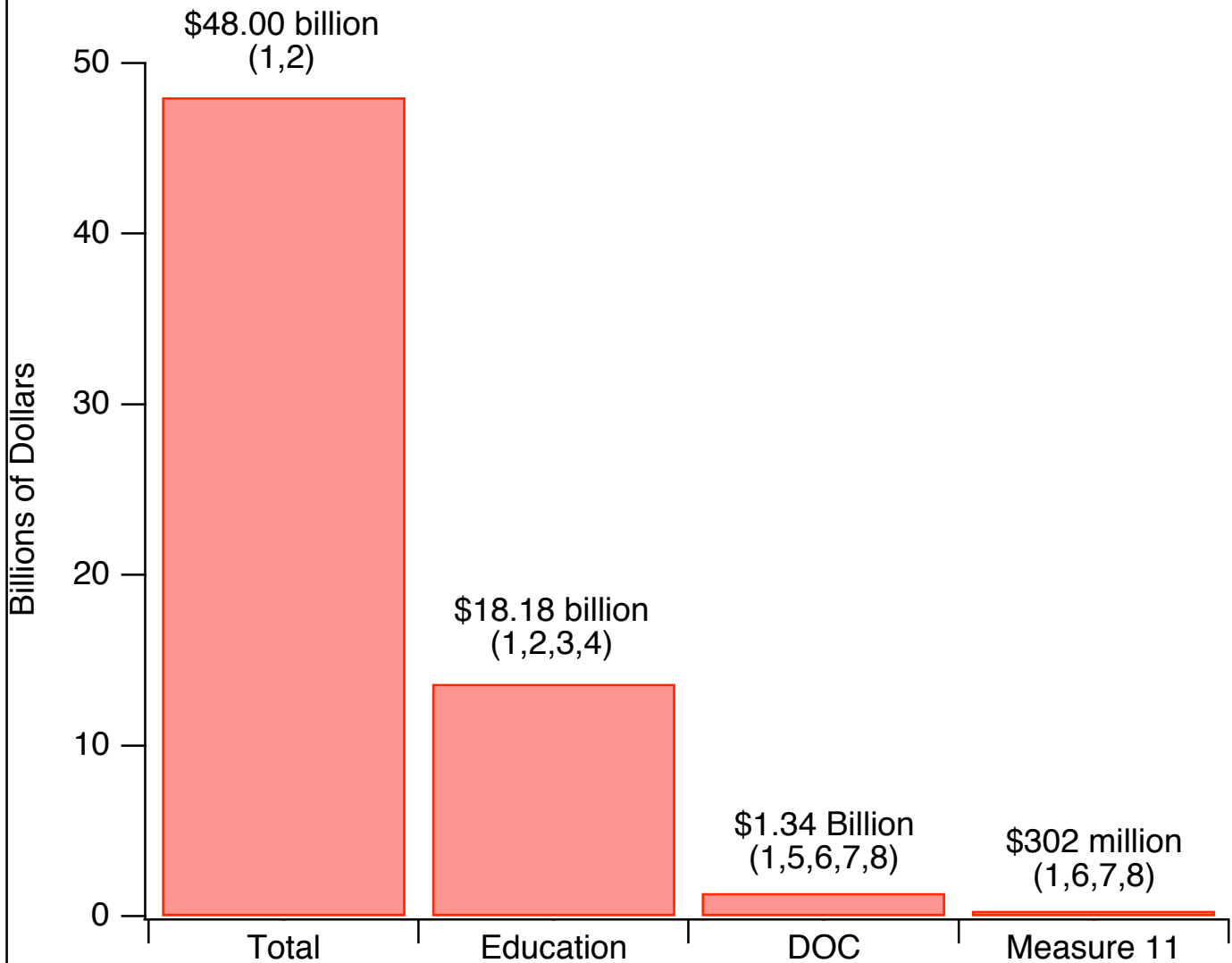


## Spending From All Sources 2007-2009



### Notes

1. Source: Legislative Fiscal Office 2007-09 "Budget Highlights".
2. Includes general, lottery, other, federal funds.
3. Includes property taxes (estimated \$2.57 billion) and revenue from tuition and fees (about \$1 billion).
4. Includes K-12, community colleges, higher ed, student assistance, OHSU.
5. Includes community corrections (\$227 million).
6. Includes debt service for prison construction (\$130 million for all prisons).
7. Includes health care (\$152 million), education, treatment, religious services (\$46 million).
8. Excludes county jails costs except part of cost for state prisoners held in county jails.
9. Total DOC budget includes Measure 11 cost. Measure 11 cost are based on LFO estimate.